

8/3/78

Introduced by: Mike Lowry
Bernice Stern

No: 78-657

ORDINANCE NO. 3826

AN ORDINANCE making an appropriation of \$20,000 to the Federal Shared Revenue Fund for the Bulk Commodities Exchange, and amending Ordinance 3492, Section 58, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. The amount of \$20,000 is hereby appropriated to the Federal Shared Fund Balance for the Bulk Commodities Exchange.

SECTION 2. Ordinance 3492, Section 58, as amended, is hereby amended as follows:

From the Federal Shared Revenue Fund there is hereby appropriated:

((~~\$10,121,674~~)) \$10,141,674

INTRODUCED AND READ for the first time this 17th day of July, 1978.

PASSED this 7th day of August, 1978.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Bernice Stern
Chairman

ATTEST:

Dorothy M. Cannon DEPUTY
Clerk of the Council

APPROVED this 10th day of August, 1978.

Robert W. Fulton
King County Executive

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BULK COMMODITIES EXCHANGE BUDGET

1978 August to December 31.

Salaries

Project Director - Full Time @ \$1,500/mo. plus benefits Sept - Dec. 31	\$ 7,200
Bookkeeper, Order Person/Secretary - 30 hrs/wk @ \$4/hr. Aug. - Dec. 31	2,520
Delivery Person - 23 hrs./wk. @ \$5/hr. - Aug. - Oct. 31	<u>1,495</u>
	\$11,215

Office

Office rental	\$ 550
Phone - \$50/mo. x 5 mo.	250
Office equipment	1,500
Office supplies and Postage	1,635
King County Fresh (Printing, Stickers, Signs, T-Shirts)	<u>3,770</u>
	\$ 7,705

Operations

Cooler Rental - \$50/mo. x 5 mo.	\$ 250
Tarps	50
Hand Trucks - Two @ \$150	300
Travel reimbursement for deliveries - 0.15 mi. x 300 mi./wk.	180
Truck insurance	<u>300</u>
	\$ 1,080

TOTAL	<u><u>\$20,000</u></u>
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